

Gender Marker revised?  No

Yes, revised marker is "\_\_\_" and agreed with Gender Associate \_\_\_\_\_

Cleared by Programme Focal Point Fau

Cleared by DRR [Signature]

**Budget Revision Check List**

Output ID #: 00116066 "Promoting Green Urban Development in Tashkent Through Accelerating Investments in Low-Emission Vehicles"
Project ID #: 00119625

Rev "A" - Initial

	Items Checked	Yes	No
1	PRRF/WP available/up-to-date	<input checked="" type="checkbox"/>	
	<b><u>Project Information correctly entered into Atlas</u></b>		
2	Revision Type correct	<input checked="" type="checkbox"/>	
3	Revision Code correct	<input checked="" type="checkbox"/>	
4	Justification made	<input checked="" type="checkbox"/>	
5	Revision reason duly explained (in Brief Description field)	<input checked="" type="checkbox"/>	
6	Project Status correct	<input checked="" type="checkbox"/>	
7	Impl. Agents/Resp.Parties correct	<input checked="" type="checkbox"/>	
	<b><u>Financial Data</u></b>		
8	Atlas GL Details correct	<input checked="" type="checkbox"/>	
9	UNDP input correct	<input checked="" type="checkbox"/>	
10	Cost Sharing	<input checked="" type="checkbox"/>	
a	Cost Sharing Agreement available	<input checked="" type="checkbox"/>	
b	Cost Sharing Input correct	<input checked="" type="checkbox"/>	
13	2018 Delivery (%)	<input checked="" type="checkbox"/>	
	<b><u>Inputs</u></b>		
14	Micro-capital grants exceeding \$150,000 per recipient	<input type="checkbox"/>	
	<b><u>Monitoring</u></b>		
15	Quarterly/annual/final report available in Atlas?	<input checked="" type="checkbox"/>	
16	Did TPR, Project Board meeting take place?	<input checked="" type="checkbox"/>	
18	Equipment Inventory/Transfer done (in case of project closure)	<input checked="" type="checkbox"/>	
	<b><u>Approval</u></b>		
19	Signatories correct	<input checked="" type="checkbox"/>	

*If Operational Closure: following documents have been submitted:*

	Items Checked	Yes	No
20	Signed TPR with minutes of Project Review meeting;	<input checked="" type="checkbox"/>	
21	Other project reports and minutes of the important project meetings (e.g. evaluation reports, donor reports, annual project review meeting minutes, etc.);	<input checked="" type="checkbox"/>	
22	Originals of all previous project budget revisions;	<input checked="" type="checkbox"/>	
23	Copies of CDRs signed by NPC;	<input checked="" type="checkbox"/>	
24	Copy of the document on Transfer of all Assets procured within the project cycle.	<input checked="" type="checkbox"/>	

Reviewed by RMU

[Signature]  
signature, date

26/8/2019



UNITED NATIONS DEVELOPMENT PROGRAMME  
GOVERNMENT OF UZBEKISTAN  
Project Budget

Output ID #: 00116066  
Atlas Project ID #: 00119625

Project Title: "Promoting Green Urban Development in Tashkent Through Accelerating Investments in Low-Emission Vehicles"

Start Year: 23-Aug-19  
End Year: 22-Aug-20  
Implementing partner: UNDP

Responsible Party: UNDP  
Revision Type: INITIAL

Brief Description:

The AWP is prepared in order to launch the project and approve project budget for year 2019

Approved by: Signature:

Date:

Name/Title:

UNDP

Ms. Matilda Dimovska, Resident Representative

27.02.19

INPUTS	INITIAL BUDGET "A"		VARIATION
	2020	2019	
GEF	100,000	39,750	60,250
UNDP	18,000	12,700	5,300
TOTAL INPUTS	118,000	52,450	65,550
GMS:			
TOTAL	118,000	52,450	65,550



United Nations Development Programme  
 Uzbekistan  
 Year: 2019  
 Output ID: 00116066  
 Project Title: "Promoting Green Urban Development in Tashkent Through Accelerating Investments in Low-Emission Vehicles"

Atlas Project ID: 00119625

EXPECTED OUTPUTS <small>And baseline, indicators including annual targets</small>	PLANNED ACTIVITIES <small>List activity results and associated actions</small>	TIMEFRAME				RESPONSIBLE PARTY <small>(i.e. name of implementing)</small>	FUNDING SOURCE		PLANNED BUDGET		Amount <small>budget for Y2019</small>
		Q1	Q2	Q3	Q4		Fund	Donor	Account	Budget Description	
Output 1: UNDP-GEF full-sized project document on "Promoting Green Urban Development in Tashkent Through Accelerating Investments in Low-Emission Vehicles" developed  Baseline 1: The Project Identification Form (PIF) prepared and the project strategic directions identified, however, the project document is not available  Indicator 1: Finalized project document for the UNDP-GEF full-sized project "Promoting Green Urban Development in Tashkent Through Accelerating Investments in Low-Emission Vehicles"  Target 1 1.1 UNDP-GEF Project Document for the UNDP-GEF full-sized project "Promoting Green Urban Development in Tashkent Through Accelerating Investments in Low-Emission Vehicles" drafted 1.2 Mandatory annexes to the ProDoc listed in the Annotated UNDP-GEF Project Document Template drafted  Related CP outcome: By 2020, rural population benefit from sustainable management of natural resources and resilience to disasters and climate change	Activity Result 1: Technical, institutional, and financial/investment capacities as well as monitoring and evaluation arrangements identified  Action: Collect desktop and field-based studies and data Action: Conduct gender analysis Action: Identify project sites Action: Develop financial planning Action: Conduct stakeholder analysis Action: Conduct assessment of energy consumption and associated GHG							71200	Internat. Consultants	\$38,800.00	
			X			001981 (UNDP)			71300	Local Consultants	\$11,000.00
								71600	Travel	\$7,000.00	
								72500	Supplies	\$800.00	
								74500	Miscellaneous	\$650.00	
								75700	Workshops/Stakeholder meetings	\$2,000.00	
								<b>TOTAL FOR ACTIVITY 1</b>		<b>\$0,250.00</b>	
								04000	Local Consultants	\$4,400.00	
								04000	Communication	\$900.00	
								<b>TOTAL UNDP (TRAC)</b>		<b>\$5,300.00</b>	
<b>TOTAL GEF</b>										<b>\$60,250.00</b>	
<b>TOTAL UNDP TRAC</b>										<b>\$5,300.00</b>	
<b>TOTAL</b>										<b>\$65,550.00</b>	

Prepared by: *Saba Rano Baykhanova*, Climate Change Specialist, SDC  
 26.08.19

Cleared by: *Hurshid Rustamov*, Head of SDC  
 Cleared by: *Kamila Allimjanova*, Resource Management Associate, RMU



Atlas Activity  
List activity

United Nations Development Programme  
Uzbekistan  
Years: 2019-2020  
Output ID: 00116066  
Project Title: "Promoting Green Urban Development in Tashkent Through Accelerating Investments in Low-Emission Vehicles"

List activity	Responsible Party/ Implementing Agent	Funding Source		Account	Budget Description	Amount		
		Fund	Donor			Total	budget for Y2019	budget for Y2020
Activity Result 1: Technical, institutional, and financial/investment capacities as well as monitoring and evaluation arrangements identified	001981 (UNDP)	62000	10003	71200	Internat. Consultants	38,800.00	38,800.00	0.00
				71300	Local Consultants	11,000.00	11,000.00	0.00
				71600	Travel	7,000.00	7,000.00	0.00
				72500	Supplies	800.00	800.00	0.00
				74500	Miscellaneous	650.00	650.00	0.00
				75700	Workshops/Stakeholder meetings	2,000.00	2,000.00	0.00
					Sub-total GEF for Activity Result 1			60,250.00
Activity Result 2: Formulation of the UNDP-GEF Project Document, CEO Endorsement Request, and Mandatory and Project Specific Annexes	001981 (UNDP)	62000	10003	71200	Internat. Consultants	19,200.00	19,200.00	0.00
				71300	Local Consultants	9,000.00	9,000.00	0.00
				71600	Travel	5,700.00	5,700.00	0.00
				72500	Supplies	800.00	800.00	0.00
				74500	Miscellaneous	350.00	350.00	0.00
	Sub-total GEF for Activity Result 2			35,050.00	35,050.00	0.00		
Activity Result 3: Validation Workshop conducted and Report developed	001981 (UNDP)	62000	10003	71600	Travel	300.00	300.00	0.00
				72500	Supplies	400.00	400.00	0.00
				75700	Workshops/Stakeholder meetings	4,000.00	4,000.00	0.00
					Sub-total GEF for Activity Result 3			4,700.00
Project Management	001981 (UNDP)	04000	00012	71300	Local Consultants	13,200.00	4,400.00	8,800.00
				72400	Communication	1,600.00	900.00	700.00
				74200	Audio, Visual& Printings	3,200.00	0.00	3,200.00
					Sub-total UNDP (TRAC)	18,000.00	5,300.00	12,700.00
	TOTAL GEF			100,000.00	60,250.00	39,750.00		
	TOTAL UNDP TRAC			18,000.00	5,300.00	12,700.00		
	TOTAL			118,000.00	65,550.00	52,450.00		

Prepared by Bair Rano Baykhanova, Climate Change Specialist, SDC

26.08.19

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Hrshid Rustamov, Head of SDC

Cleared by

Kamila Alimjanova, Resource Management Associate, RMU